

**PUBLIC SAFETY PROJECTS VETOED BY GOVERNOR BLAGOJEVICH**

Vetoed Project	Original Budgeted Amount That Was Vetoed or Cut
Bunker Hill Fire District	\$25,000
Bureau County Sheriff's Department - police vehicles	\$150,000
Burnham Fire Dept	\$25,000
Calumet Memorial Park District - security cameras	\$52,000
Capital Punishment Reform Study	\$250,000
Carol Stream Police Dept - radios	\$200,000
Carroll Fire Protection District	\$25,000
City of Blue Island 911 center	\$50,000
City of Carlinville - police cars	\$25,000
City of Chicago - surveillance cameras in 14th and 23rd wards	\$300,000
City of Crystal Lake - Emergency management	\$250,000
City of Harvard - police and fire	\$30,000
City of Madison - police	\$25,000
City of McHenry - police	\$50,000
City of Rolling Meadows - fire training tower	\$20,000
City of Wood Dale - public safety	\$225,000
City of Woodstock-police	\$50,000
Downstate Innocence Project	\$240,000
Grundy County Sheriff's Department - police vehicles	\$200,000
Hebron - Alden Greenwood Fire Protection	\$20,000
Illinois City - fire and ambulance	\$100,000
Jefferson County - police vehicles	\$100,000
Jeffery Manor Community Revitalization Council - neighborhood safety	\$20,000
Juvenile Justice Reform	\$174,700
Kane County Sherriff's Office -police car	\$35,000
Kankakee County Sheriff's Department - police vehicles	\$200,000
LaSalle County Sheriff's Department - police vehicles	\$500,000
Lewistown Fire Protection - repair of fire station	\$50,000
Long Term Prisoners Study Committee	\$150,000
Maoultrie County Dive and Rescue	\$20,000
Merrill Avenue Homeowners Association - neighborhood safety	\$20,000
Oak Lawn - police equipment	\$50,000
Putnam County Sheriff's Department - police vehicles	\$150,000
Railroad Safety and Inspection	\$170,000
Raymond Community Fire District	\$25,000
Rich Township Emergency Service Disaster Agency - emergency vehicle	\$20,000
Sataunton Fire Protection District	\$25,000

South Suburban Mayors - police technology	\$6,000
State Matching Grants	\$125,000
Unit #7 Fire District in Gillespie	\$25,000
Village of Addison - public safety	\$225,000
Village of Bartonville - new squad cars	\$50,000
Village of Bloomingdale - infrastructure, public safety and security	\$100,000
Village of Carol Stream - infrastructure, public safety and security	\$100,000
Village of Evergreen Park - police	\$50,000
Village of Forest View - Public Safety Building	\$1,000,000
Village of Glendale Heights - infrastructure, public safety and security	\$100,000
Village of Hebron - police	\$30,000
Village of Hebron - police department construction	\$100,000
Village of Hometown - police	\$50,000
village of Itasca - public safety	\$225,000
Village of Johnsburg - police	\$40,000
Village of LaGrange Park - fire	\$40,000
Village of lake Zurich - police department	\$150,000
Village of Lisle - homeland security emergency management	\$50,000
Village of Lynwood - public safety	\$52,000
Village of Lynwood - public safety	\$75,000
Village of McNaab - fire and ambulance building improvements	\$35,000
Village of Milan - fire building	\$75,000
Village of Morton Grove - fire department emergency command vehicle	\$58,000
Village of Olympia Fields - patrol vehicles	\$5,000
Village of Olympia Fields - patrol vehicles	\$80,000
Village of Richmond - fire and police	\$30,000
Village of Roselle - public safety	\$225,000
Village of Roselle - security cameras	\$50,000
Village of Skokie - 911 center upgrades	\$56,650
Village of South Holland - firefighting equipment	\$35,000
Village of Spring Grove - fire and police	\$30,000
Village of Tower Lakes - new police cars	\$75,000
village of Union - fire and police	\$20,000
Village of Viola - police	\$25,000
Village of Western Springs - fire station	\$150,000
Village of Wonder Lake - police	\$40,000
Village of Worden - Rescue truck for the Fire Protection District	\$50,000

**TOTAL** **-\$7,654,350**

## PUBLIC SAFETY PROJECTS REDUCED IN APPROPRIATIONS BY GOVERNOR

Department	Project that Received Appropriation Reductions	Original Budgeted Amount	Reduced Vetoed Amount	Difference
Department of Corrections	Cook County Sheriff's Office - Boot Camp	\$2,000,000	\$1,500,000	-\$500,000
	Public Safety Shared Services Center	\$7,372,900	\$5,004,300	-\$2,368,600
Department of	Personal Services	\$18,258,800	\$17,747,500	-\$511,300

Corrections - Big Muddy River Correctional Center				
	Retirement Contributions	\$3,031,000	\$2,939,200	-\$91,800
	Social Security Contributions	\$1,396,800	\$1,357,700	-\$39,100
Department of Corrections - Centralia Correctional Center				
	Personal Services	\$20,956,700	\$20,750,600	-\$206,100
	Retirement Contributions	\$3,478,800	\$3,436,500	-\$42,300
	Social Security Contributions	\$1,603,200	\$1,587,400	-\$15,800
Department of Corrections - Danville Correctional Center				
	Personal Services	\$18,891,600	\$18,582,600	-\$309,000
	Retirement Contributions	\$3,136,000	\$3,077,500	-\$58,500
	Social Security Contributions	\$1,445,200	\$1,421,600	-\$23,600
Department of Corrections - Southwestern IL Correctional Center				
	Personal Services	\$13,915,200	\$13,830,700	-\$84,500
	Retirement Contributions	\$2,309,900	\$2,290,500	-\$19,400
	Social Security Contributions	\$1,064,500	\$1,058,000	-\$6,500
	Contractual Services	\$10,202,100	\$9,952,100	-\$250,000
Department of Corrections - Graham Correctional Center				
	Personal Services	\$24,435,600	\$23,372,600	-\$1,063,000
	Retirement Contributions	\$4,056,300	\$3,870,700	-\$185,600
	Social Security Contributions	\$1,869,300	\$1,788,000	-\$81,300
Department of Corrections - Hill Correctional Center				
	Personal Services	\$18,172,100	\$17,930,500	-\$241,600
	Retirement Contributions	\$3,016,600	\$2,969,500	-\$47,100
	Social Security Contributions	\$1,390,200	\$1,371,700	-\$18,500
Department of Corrections - Jacksonville Correctional Center				
	Personal Services	\$25,878,300	\$24,588,100	-\$1,290,200
	Retirement Contributions	\$4,295,800	\$4,072,000	-\$223,800
	Social Security Contributions	\$1,979,700	\$1,881,000	-\$98,700
Department of Corrections - Lincoln Correctional Center				
	Personal Services	\$13,301,600	\$13,265,400	-\$36,200
	Retirement Contributions	\$2,208,100	\$2,196,900	-\$11,200
	Social Security Contributions	\$1,017,600	\$1,014,800	-\$2,800
Department of Corrections - Logan Correctional Center				
	Personal Services	\$20,524,300	\$19,447,000	-\$1,077,300
	Retirement Contributions	\$3,407,000	\$3,220,600	-\$186,400

	Social Security Contributions	\$1,570,100	\$1,487,700	-\$82,400
Department of Corrections - Menard Correctional Center	Personal Services	\$48,222,800	\$47,513,100	-\$709,700
	Retirement Contributions	\$8,005,000	\$7,868,600	-\$136,400
	Social Security Contributions	\$3,689,000	\$3,634,800	-\$54,200
	Contractual Services	\$8,309,400	\$7,559,400	-\$750,000
Department of Corrections - Pontiac Correctional Center	Personal Services	\$36,730,000	\$36,609,100	-\$120,900
	Retirement Contributions	\$6,097,200	\$6,062,800	-\$34,400
	Social Security Contributions	\$2,809,900	\$2,800,600	-\$9,300
Department of Corrections - Robinson Correctional Center	Personal Services	\$15,442,600	\$14,887,500	-\$555,100
	Retirement Contributions	\$2,563,500	\$2,465,500	-\$98,000
	Social Security Contributions	\$1,181,400	\$1,138,900	-\$42,500
Department of Corrections - Stateville Correctional Center	Contractual Services	\$15,768,700	\$15,268,700	-\$500,000
Department of Corrections - Taylorville Correctional Center	Personal Services	\$14,531,900	\$14,032,700	-\$499,200
	Retirement Contributions	\$2,412,300	\$2,324,000	-\$88,300
	Social Security Contributions	\$1,111,700	\$1,073,500	-\$38,200
Department of Corrections - Thomson Correctional Center	Personal Services	\$3,792,800	\$3,324,800	-\$468,000
	Retirement Contributions	\$629,600	\$550,600	-\$79,000
	Social Security Contributions	\$290,200	\$254,300	-\$35,900
Department of Juvenile Justice - General Office	Personal Services	\$5,491,200	\$5,330,300	-\$160,900
	Retirement Contributions	\$911,600	\$882,800	-\$28,800
	Social Security Contributions	\$420,100	\$407,800	-\$12,300
Department of Juvenile Justice - Aftercare Services	Personal Services	\$1,232,400	\$1,071,500	-\$160,900
	Retirement Contributions	\$204,600	\$177,500	-\$27,100
	Social Security Contributions	\$94,300	\$82,000	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - Chicago	Personal Services	\$4,469,700	\$4,308,800	-\$160,900

	Retirement Contributions	\$742,000	\$713,600	-\$28,400
	Social Security Contributions	\$341,900	\$329,600	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - Harrisburg	Personal Services	\$14,395,600	\$14,234,700	-\$160,900
	Retirement Contributions	\$2,389,700	\$2,357,400	-\$32,300
	Social Security Contributions	\$1,101,300	\$1,089,000	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - Joliet	Personal Services	\$11,478,700	\$11,317,800	-\$160,900
	Retirement Contributions	\$1,905,500	\$1,874,300	-\$31,200
	Social Security Contributions	\$878,100	\$865,800	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - Kewanee	Personal Services	\$10,603,000	\$10,442,100	-\$160,900
	Retirement Contributions	\$1,760,100	\$1,729,300	-\$30,800
	Social Security Contributions	\$811,100	\$798,800	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - Murphysboro	Personal Services	\$6,852,200	\$6,691,300	-\$160,900
	Retirement Contributions	\$1,137,500	\$1,108,100	-\$29,400
	Social Security Contributions	\$524,200	\$511,900	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - Pere Marquette	Personal Services	\$2,525,900	\$2,365,000	-\$160,900
	Retirement Contributions	\$419,300	\$391,700	-\$27,600
	Social Security Contributions	\$193,200	\$180,900	-\$12,300
Department of Juvenile Justice - Illinois Youth Center - St. Charles	Personal Services	\$14,349,700	\$14,027,900	-\$321,800
	Retirement Contributions	\$2,382,100	\$2,323,200	-\$58,900
	Social Security Contributions	\$1,097,800	\$1,073,100	-\$24,700
Department of Juvenile Justice - Illinois Youth Center - Warrenville	Personal Services	\$5,480,600	\$5,319,700	-\$160,900
	Retirement Contributions	\$909,800	\$881,000	-\$28,800
	Social Security Contributions	\$419,300	\$407,000	-\$12,300
Department of Military Affairs Office	Support of a public safety shared services center	\$587,900	\$558,505	-\$29,395
State Police - Division of Administration	Personal Services	\$5,868,000	\$5,721,300	-\$146,700

	Retirement Contributions	\$974,100	\$949,700	-\$24,400
	Social Security Contributions	\$379,400	\$369,900	-\$9,500
	Travel	\$3,393,700	\$2,693,700	-\$700,000
	Public Safety Shared Services Center	\$2,060,500	\$1,957,500	-\$103,000
State Police - Information Systems Bureau	Personal Services	\$5,062,900	\$5,012,200	-\$50,700
	Retirement Contributions	\$840,400	\$832,000	-\$8,400
	Social Security Contributions	\$379,700	\$375,900	-\$3,800
	Contractual Services	\$778,800	\$578,800	-\$200,000
	Electronic Data Processing	\$2,497,100	\$1,997,100	-\$500,000
State Police - Division of Operations	Personal Services	\$90,361,500	\$88,102,400	-\$2,259,100
	Retirement Contributions	\$15,000,000	\$14,625,000	-\$375,000
	Social Security Contributions	\$2,938,800	\$2,865,300	-\$73,500
	Contractual Services	\$5,781,000	\$3,881,000	-\$1,900,000
State Police - Financial Fraud and Forgery Unit	Personal Services	\$4,386,500	\$4,276,800	-\$109,700
	Retirement Contributions	\$728,200	\$710,000	-\$18,200
	Social Security Contributions	\$77,300	\$75,300	-\$2,000
State Police - Forensic Services and Identification	Contractual Services	\$5,735,700	\$5,035,700	-\$700,000
State Police - Internal Investigation	Personal Services	\$1,679,700	\$1,637,700	-\$42,000
	Retirement Contributions	\$278,800	\$271,800	-\$7,000
	Social Security Contributions	\$31,800	\$31,000	-\$800
State Appellate Defender	Personal Services	\$14,340,000	\$13,698,000	-\$642,000
	Retirement Contributions	\$2,374,847	\$2,268,800	-\$106,047
State's Attorneys Appellate Prosecutor	Collective Bargaining Unit	\$2,568,663	\$2,481,800	-\$86,863
	Administrative Unit	\$880,060	\$850,300	-\$29,760
	Collective Bargaining Unit	\$103,272	\$99,300	-\$3,972
	Administrative Unit	\$35,464	\$34,100	-\$1,364
	Collective Bargaining Unit	\$196,502	\$189,900	-\$6,602
	Administrative Unit	\$67,324	\$65,100	-\$2,224
State's Attorneys Appellate Prosecutor	Contractual Services	\$442,807	\$374,600	-\$68,207
	Rental of Real Property	\$237,848	\$228,700	-\$9,148
	Travel	\$17,201	\$16,700	-\$501
	Commodities	\$15,347	\$14,900	-\$447
	Equipment	\$26,368	\$5,600	-\$20,768
	Electronic Data Processing	\$16,686	\$16,200	-\$486

	Telecommunications	\$21,527	\$20,900	-\$627
	Auto Equipment	\$10,918	\$10,600	-\$318
	Personal Services	\$91,080	\$88,000	-\$3,080
	Retirement Contributions	\$3,700	\$3,600	-\$100
	Retirement Contributions	\$11,893	\$10,200	-\$1,693
	Social Security Contributions	\$6,967	\$6,800	-\$167
	Travel	\$1,200	\$700	-\$500
	Crimes Litigation Act	\$600,000	\$500,000	-\$100,000
	Expenses incurred in filing appeals in Cook County	\$3,000,000	\$2,700,000	-\$300,000
Illinois Emergency Management Agency	Public Safety Shared Services Center	\$389,000	\$369,550	-\$19,450
Judicial Inquiry Board	Contractual Services	\$315,000	\$300,000	-\$15,000
	Telecommunications	\$11,300	\$7,800	-\$3,500
	Auto Equipment	\$4,500	\$3,000	-\$1,500
Illinois Criminal Justice Information Authority	Public Safety Shared Services Center	\$170,700	\$162,165	-\$8,535

**TOTAL** **-\$679,077,774** **-\$654,761,420** **-\$24,316,354**

Source: HB 3866 compared to Governor's Veto Message

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For further analysis please visit [www.ctbaonline.org](http://www.ctbaonline.org)