

CENTER FOR TAX AND BUDGET ACCOUNTABILITY

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Fiscal Year 2005 – 2006 Illinois Budget Comparison

FY 06 State Budget		FY05 Enacted	FY 05 Inflation Adjusted to FY06**	FY06 Enacted	\$Change FY05ia-FY06	% Change FY05-FY06
Operating	GRF	\$23,817.00	\$24,626.78	\$24,358.00	(\$268.78)	(\$0.011)
Budget	OSF*	\$15,796.00	\$16,333.06	\$15,012.00	(\$1,321.06)	(\$0.084)
	FED	\$5,852.00	\$6,050.97	\$5,023.00	(\$1,027.97)	(\$0.176)
	TOTAL	\$45,465.00	\$47,010.81	\$44,393.00	(\$2,617.81)	(\$0.058)
DHS	GRF	\$3,777.00	\$3,905.42	\$3,842.00	(\$63.42)	(\$0.017)
	OSF	\$310.00	\$320.54	\$314.00	(\$6.54)	(\$0.021)
	FED	\$1,055.00	\$1,090.87	\$1,090.00	(\$0.87)	(\$0.001)
	TOTAL	\$5,142.00	\$5,316.83	\$5,246.00	(\$70.83)	(\$0.014)
DPA	GRF	\$6,914.00	\$7,149.08	\$7,410.00	\$260.92	\$0.038
(Dept of Health Care	OSF	\$7,230.00	\$7,475.82	\$6,602.00	(\$873.82)	(\$0.121)
& Family Services)	FED	\$462.00	\$477.71	\$362.00	(\$115.71)	(\$0.250)
	TOTAL	\$14,606.00	\$15,102.60	\$14,374.00	(\$728.60)	(\$0.050)
DPH	GRF	\$120.00	\$124.08	\$132.00	\$7.92	\$0.066
	OSF	\$65.00	\$67.21	\$62.00	(\$5.21)	(\$0.080)
	FED	\$168.00	\$173.71	\$173.00	(\$0.71)	(\$0.004)
	TOTAL	\$353.00	\$365.00	\$367.00	\$2.00	\$0.006
DOC	GRF	\$1,091.00	\$1,128.09	\$1,047.00	(\$81.09)	(\$0.074)
	OSF	\$154.00	\$159.24	\$101.00	(\$58.24)	(\$0.378)
	FED	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL	\$1,245.00	\$1,287.33	\$1,148.00	(\$139.33)	(\$0.112)
ISBE***	GRF	\$5,809.00	\$6,006.51	\$6,093.00	\$86.49	\$0.015
	OSF	\$31.00	\$32.05	\$41.00	\$8.95	\$0.289
	FED	\$2,219.00	\$2,294.45	\$2,153.00	(\$141.45)	(\$0.064)
	TOTAL	\$8,059.00	\$8,333.01	\$8,287.00	(\$46.01)	(\$0.006)
DCFS	GRF	\$758.00	\$783.77	\$810.00	\$26.23	\$0.035
	OSF	\$490.00	\$506.66	\$461.00	(\$45.66)	(\$0.093)
	FED	\$18.00	\$18.61	\$18.00	(\$0.61)	(\$0.034)
	TOTAL	\$1,266.00	\$1,309.04	\$1,289.00	(\$20.04)	(\$0.016)
Natural	GRF	\$93.00	\$96.16	\$83.00	(\$13.16)	(\$0.142)
Resources	OSF	\$89.00	\$92.03	\$95.00	\$2.97	\$0.033
	FED	\$7.00	\$7.24	\$7.00	(\$0.24)	(\$0.034)
	TOTAL	\$189.00	\$195.43	\$185.00	(\$10.43)	(\$0.055)
EPA	GRF	\$796.00	\$823.06	\$1,196.00	\$372.94	\$0.469
	OSF	\$269.00	\$278.15	\$269.00	(\$9.15)	(\$0.034)
	FED	\$58.00	\$59.97	\$57.00	(\$2.97)	(\$0.051)
	TOTAL	\$1,123.00	\$1,161.18	\$1,522.00	\$360.82	\$0.321