

**PUBLIC SAFETY PROJECTS VETOED BY GOVERNOR BLAGOJEVICH**

Original FY2008 Budgeted Amount That Was  
Vetoed or Cut

| Vetoed Project   | Original FY2008 Budgeted Amount That Was Vetoed or Cut |
|--|--|
| Bunker Hill Fire District  | \$25,000   |
| Bureau County Sheriff's Department - police vehicles                 | \$150,000  |
| Burnham Fire Dept  | \$25,000   |
| Calumet Memorial Park District - security cameras                    | \$52,000   |
| Capital Punishment Reform Study                                      | \$250,000  |
| Carol Stream Police Dept - radios                                    | \$200,000  |
| Carroll Fire Protection District                                     | \$25,000   |
| City of Blue Island 911 center                                       | \$50,000   |
| City of Carlinville - police cars                                    | \$25,000   |
| City of Chicago - surveillance cameras in 14th and 23rd wards        | \$300,000  |
| City of Crystal Lake - Emergency management                          | \$250,000  |
| City of Harvard - police and fire                                    | \$30,000   |
| City of Madison - police   | \$25,000   |
| City of McHenry - police   | \$50,000   |
| City of Rolling Meadows - fire training tower                        | \$20,000   |
| City of Wood Dale - public safety                                    | \$225,000  |
| City of Woodstock-police   | \$50,000   |
| Downstate Innocence Project  | \$240,000  |
| Grundy County Sheriff's Department - police vehicles                 | \$200,000  |
| Hebron - Alden Greenwood Fire Protection                             | \$20,000   |
| Illinois City - fire and ambulance                                   | \$100,000  |
| Jefferson County - police vehicles                                   | \$100,000  |
| Jeffery Manor Community Revitalization Council - neighborhood safety | \$20,000   |
| Juvenile Justice Reform  | \$174,700  |
| Kane County Sherriff's Office -police car                            | \$35,000   |
| Kankakee County Sheriff's Department - police vehicles               | \$200,000  |
| LaSalle County Sheriff's Department - police vehicles                | \$500,000  |
| Lewistown Fire Protection - repair of fire station                   | \$50,000   |
| Long Term Prisoners Study Committee                                  | \$150,000  |
| Maoultrie County Dive and Rescue                                     | \$20,000   |
| Merrill Avenue Homeowners Association - neighborhood safety          | \$20,000   |
| Oak Lawn - police equipment  | \$50,000   |
| Putnam County Sheriff's Department - police vehicles                 | \$150,000  |
| Railroad Safety and Inspection                                       | \$170,000  |
| Raymond Community Fire District                                      | \$25,000   |
| Rich Township Emergency Service Disaster Agency - emergency vehicle  | \$20,000   |
| Sataunton Fire Protection District                                   | \$25,000   |

|  |             |
|--|-------------|
| South Suburban Mayors - police technology                                | \$6,000     |
| State Matching Grants  | \$125,000   |
| Unit #7 Fire District in Gillespie                                       | \$25,000    |
| Village of Addison - public safety                                       | \$225,000   |
| Village of Bartonville - new squad cars                                  | \$50,000    |
| Village of Bloomingdale - infrastructure, public safety and security     | \$100,000   |
| Village of Carol Stream - infrastructure, public safety and security     | \$100,000   |
| Village of Evergreen Park - police                                       | \$50,000    |
| Village of Forest View - Public Safety Building                          | \$1,000,000 |
| Village of Glendale Heights - infrastructure, public safety and security | \$100,000   |
| Village of Hebron - police   | \$30,000    |
| Village of Hebron - police department construction                       | \$100,000   |
| Village of Hometown - police   | \$50,000    |
| village of Itasca - public safety  | \$225,000   |
| Village of Johnsburg - police  | \$40,000    |
| Village of LaGrange Park - fire  | \$40,000    |
| Village of lake Zurich - police department                               | \$150,000   |
| Village of Lisle - homeland security emergency management                | \$50,000    |
| Village of Lynwood - public safety                                       | \$52,000    |
| Village of Lynwood - public safety                                       | \$75,000    |
| Village of McNaab - fire and ambulance building improvements             | \$35,000    |
| Village of Milan - fire building   | \$75,000    |
| Village of Morton Grove - fire department emergency command vehicle      | \$58,000    |
| Village of Olympia Fields - patrol vehicles                              | \$5,000     |
| Village of Olympia Fields - patrol vehicles                              | \$80,000    |
| Village of Richmond - fire and police                                    | \$30,000    |
| Village of Roselle - public safety                                       | \$225,000   |
| Village of Roselle - security cameras                                    | \$50,000    |
| Village of Skokie - 911 center upgrades                                  | \$56,650    |
| Village of South Holland - firefighting equipment                        | \$35,000    |
| Village of Spring Grove - fire and police                                | \$30,000    |
| Village of Tower Lakes - new police cars                                 | \$75,000    |
| village of Union - fire and police                                       | \$20,000    |
| Village of Viola - police  | \$25,000    |
| Village of Western Springs - fire station                                | \$150,000   |
| Village of Wonder Lake - police  | \$40,000    |
| Village of Worden - Rescue truck for the Fire Protection District        | \$50,000    |

**TOTAL**

**-\$7,654,350**

**PUBLIC SAFETY PROJECTS REDUCED IN APPROPRIATIONS BY GOVERNOR**

| Department                | Project that Received Appropriation Reductions | Original Budgeted Amount | Reduced Vetoed Amount | Difference   |
|---------------------------|--|--------------------------|-----------------------|--------------|
| Department of Corrections | Cook County Sheriff's Office - Boot Camp       | \$2,000,000              | \$1,500,000           | -\$500,000   |
|                           | Public Safety Shared Services Center           | \$7,372,900              | \$5,004,300           | -\$2,368,600 |
| Department of             | Personal Services                              | \$18,258,800             | \$17,747,500          | -\$511,300   |

|   |                               |              |              |              |
|---|-------------------------------|--------------|--------------|--------------|
| Corrections - Big Muddy River Correctional Center               |                               |              |              |              |
|   | Retirement Contributions      | \$3,031,000  | \$2,939,200  | -\$91,800    |
|   | Social Security Contributions | \$1,396,800  | \$1,357,700  | -\$39,100    |
| Department of Corrections - Centralia Correctional Center       |                               |              |              |              |
|   | Personal Services             | \$20,956,700 | \$20,750,600 | -\$206,100   |
|   | Retirement Contributions      | \$3,478,800  | \$3,436,500  | -\$42,300    |
|   | Social Security Contributions | \$1,603,200  | \$1,587,400  | -\$15,800    |
| Department of Corrections - Danville Correctional Center        |                               |              |              |              |
|   | Personal Services             | \$18,891,600 | \$18,582,600 | -\$309,000   |
|   | Retirement Contributions      | \$3,136,000  | \$3,077,500  | -\$58,500    |
|   | Social Security Contributions | \$1,445,200  | \$1,421,600  | -\$23,600    |
| Department of Corrections - Southwestern IL Correctional Center |                               |              |              |              |
|   | Personal Services             | \$13,915,200 | \$13,830,700 | -\$84,500    |
|   | Retirement Contributions      | \$2,309,900  | \$2,290,500  | -\$19,400    |
|   | Social Security Contributions | \$1,064,500  | \$1,058,000  | -\$6,500     |
|   | Contractual Services          | \$10,202,100 | \$9,952,100  | -\$250,000   |
| Department of Corrections - Graham Correctional Center          |                               |              |              |              |
|   | Personal Services             | \$24,435,600 | \$23,372,600 | -\$1,063,000 |
|   | Retirement Contributions      | \$4,056,300  | \$3,870,700  | -\$185,600   |
|   | Social Security Contributions | \$1,869,300  | \$1,788,000  | -\$81,300    |
| Department of Corrections - Hill Correctional Center            |                               |              |              |              |
|   | Personal Services             | \$18,172,100 | \$17,930,500 | -\$241,600   |
|   | Retirement Contributions      | \$3,016,600  | \$2,969,500  | -\$47,100    |
|   | Social Security Contributions | \$1,390,200  | \$1,371,700  | -\$18,500    |
| Department of Corrections - Jacksonville Correctional Center    |                               |              |              |              |
|   | Personal Services             | \$25,878,300 | \$24,588,100 | -\$1,290,200 |
|   | Retirement Contributions      | \$4,295,800  | \$4,072,000  | -\$223,800   |
|   | Social Security Contributions | \$1,979,700  | \$1,881,000  | -\$98,700    |
| Department of Corrections - Lincoln Correctional Center         |                               |              |              |              |
|   | Personal Services             | \$13,301,600 | \$13,265,400 | -\$36,200    |
|   | Retirement Contributions      | \$2,208,100  | \$2,196,900  | -\$11,200    |
|   | Social Security Contributions | \$1,017,600  | \$1,014,800  | -\$2,800     |
| Department of Corrections - Logan Correctional Center           |                               |              |              |              |
|   | Personal Services             | \$20,524,300 | \$19,447,000 | -\$1,077,300 |
|   | Retirement Contributions      | \$3,407,000  | \$3,220,600  | -\$186,400   |

|  |                               |              |              |            |
|--|-------------------------------|--------------|--------------|------------|
|  | Social Security Contributions | \$1,570,100  | \$1,487,700  | -\$82,400  |
| Department of Corrections - Menard Correctional Center           | Personal Services             | \$48,222,800 | \$47,513,100 | -\$709,700 |
|  | Retirement Contributions      | \$8,005,000  | \$7,868,600  | -\$136,400 |
|  | Social Security Contributions | \$3,689,000  | \$3,634,800  | -\$54,200  |
|  | Contractual Services          | \$8,309,400  | \$7,559,400  | -\$750,000 |
| Department of Corrections - Pontiac Correctional Center          | Personal Services             | \$36,730,000 | \$36,609,100 | -\$120,900 |
|  | Retirement Contributions      | \$6,097,200  | \$6,062,800  | -\$34,400  |
|  | Social Security Contributions | \$2,809,900  | \$2,800,600  | -\$9,300   |
| Department of Corrections - Robinson Correctional Center         | Personal Services             | \$15,442,600 | \$14,887,500 | -\$555,100 |
|  | Retirement Contributions      | \$2,563,500  | \$2,465,500  | -\$98,000  |
|  | Social Security Contributions | \$1,181,400  | \$1,138,900  | -\$42,500  |
| Department of Corrections - Stateville Correctional Center       | Contractual Services          | \$15,768,700 | \$15,268,700 | -\$500,000 |
| Department of Corrections - Taylorville Correctional Center      | Personal Services             | \$14,531,900 | \$14,032,700 | -\$499,200 |
|  | Retirement Contributions      | \$2,412,300  | \$2,324,000  | -\$88,300  |
|  | Social Security Contributions | \$1,111,700  | \$1,073,500  | -\$38,200  |
| Department of Corrections - Thomson Correctional Center          | Personal Services             | \$3,792,800  | \$3,324,800  | -\$468,000 |
|  | Retirement Contributions      | \$629,600    | \$550,600    | -\$79,000  |
|  | Social Security Contributions | \$290,200    | \$254,300    | -\$35,900  |
| Department of Juvenile Justice - General Office                  | Personal Services             | \$5,491,200  | \$5,330,300  | -\$160,900 |
|  | Retirement Contributions      | \$911,600    | \$882,800    | -\$28,800  |
|  | Social Security Contributions | \$420,100    | \$407,800    | -\$12,300  |
| Department of Juvenile Justice - Aftercare Services              | Personal Services             | \$1,232,400  | \$1,071,500  | -\$160,900 |
|  | Retirement Contributions      | \$204,600    | \$177,500    | -\$27,100  |
|  | Social Security Contributions | \$94,300     | \$82,000     | -\$12,300  |
| Department of Juvenile Justice - Illinois Youth Center - Chicago | Personal Services             | \$4,469,700  | \$4,308,800  | -\$160,900 |

|   |   |              |              |            |
|---|---|--------------|--------------|------------|
|   | Retirement Contributions                          | \$742,000    | \$713,600    | -\$28,400  |
|   | Social Security Contributions                     | \$341,900    | \$329,600    | -\$12,300  |
| Department of Juvenile Justice - Illinois Youth Center - Harrisburg     | Personal Services                                 | \$14,395,600 | \$14,234,700 | -\$160,900 |
|   | Retirement Contributions                          | \$2,389,700  | \$2,357,400  | -\$32,300  |
|   | Social Security Contributions                     | \$1,101,300  | \$1,089,000  | -\$12,300  |
| Department of Juvenile Justice - Illinois Youth Center - Joliet         | Personal Services                                 | \$11,478,700 | \$11,317,800 | -\$160,900 |
|   | Retirement Contributions                          | \$1,905,500  | \$1,874,300  | -\$31,200  |
|   | Social Security Contributions                     | \$878,100    | \$865,800    | -\$12,300  |
| Department of Juvenile Justice - Illinois Youth Center - Kewanee        | Personal Services                                 | \$10,603,000 | \$10,442,100 | -\$160,900 |
|   | Retirement Contributions                          | \$1,760,100  | \$1,729,300  | -\$30,800  |
|   | Social Security Contributions                     | \$811,100    | \$798,800    | -\$12,300  |
| Department of Juvenile Justice - Illinois Youth Center - Murphysboro    | Personal Services                                 | \$6,852,200  | \$6,691,300  | -\$160,900 |
|   | Retirement Contributions                          | \$1,137,500  | \$1,108,100  | -\$29,400  |
|   | Social Security Contributions                     | \$524,200    | \$511,900    | -\$12,300  |
| Department of Juvenile Justice - Illinois Youth Center - Pere Marquette | Personal Services                                 | \$2,525,900  | \$2,365,000  | -\$160,900 |
|   | Retirement Contributions                          | \$419,300    | \$391,700    | -\$27,600  |
|   | Social Security Contributions                     | \$193,200    | \$180,900    | -\$12,300  |
| Department of Juvenile Justice - Illinois Youth Center - St. Charles    | Personal Services                                 | \$14,349,700 | \$14,027,900 | -\$321,800 |
|   | Retirement Contributions                          | \$2,382,100  | \$2,323,200  | -\$58,900  |
|   | Social Security Contributions                     | \$1,097,800  | \$1,073,100  | -\$24,700  |
| Department of Juvenile Justice - Illinois Youth Center - Warrenville    | Personal Services                                 | \$5,480,600  | \$5,319,700  | -\$160,900 |
|   | Retirement Contributions                          | \$909,800    | \$881,000    | -\$28,800  |
|   | Social Security Contributions                     | \$419,300    | \$407,000    | -\$12,300  |
| Department of Military Affairs Office                                   | Support of a public safety shared services center | \$587,900    | \$558,505    | -\$29,395  |
| State Police - Division of Administration                               | Personal Services                                 | \$5,868,000  | \$5,721,300  | -\$146,700 |

|   |                                      |              |              |              |
|---|--------------------------------------|--------------|--------------|--------------|
|   | Retirement Contributions             | \$974,100    | \$949,700    | -\$24,400    |
|   | Social Security Contributions        | \$379,400    | \$369,900    | -\$9,500     |
|   | Travel                               | \$3,393,700  | \$2,693,700  | -\$700,000   |
|   | Public Safety Shared Services Center | \$2,060,500  | \$1,957,500  | -\$103,000   |
| State Police - Information Systems Bureau           | Personal Services                    | \$5,062,900  | \$5,012,200  | -\$50,700    |
|   | Retirement Contributions             | \$840,400    | \$832,000    | -\$8,400     |
|   | Social Security Contributions        | \$379,700    | \$375,900    | -\$3,800     |
|   | Contractual Services                 | \$778,800    | \$578,800    | -\$200,000   |
|   | Electronic Data Processing           | \$2,497,100  | \$1,997,100  | -\$500,000   |
| State Police - Division of Operations               | Personal Services                    | \$90,361,500 | \$88,102,400 | -\$2,259,100 |
|   | Retirement Contributions             | \$15,000,000 | \$14,625,000 | -\$375,000   |
|   | Social Security Contributions        | \$2,938,800  | \$2,865,300  | -\$73,500    |
|   | Contractual Services                 | \$5,781,000  | \$3,881,000  | -\$1,900,000 |
| State Police - Financial Fraud and Forgery Unit     | Personal Services                    | \$4,386,500  | \$4,276,800  | -\$109,700   |
|   | Retirement Contributions             | \$728,200    | \$710,000    | -\$18,200    |
|   | Social Security Contributions        | \$77,300     | \$75,300     | -\$2,000     |
| State Police - Forensic Services and Identification | Contractual Services                 | \$5,735,700  | \$5,035,700  | -\$700,000   |
| State Police - Internal Investigation               | Personal Services                    | \$1,679,700  | \$1,637,700  | -\$42,000    |
|   | Retirement Contributions             | \$278,800    | \$271,800    | -\$7,000     |
|   | Social Security Contributions        | \$31,800     | \$31,000     | -\$800       |
| State Appellate Defender                            | Personal Services                    | \$14,340,000 | \$13,698,000 | -\$642,000   |
|   | Retirement Contributions             | \$2,374,847  | \$2,268,800  | -\$106,047   |
| State's Attorneys Appellate Prosecutor              | Collective Bargaining Unit           | \$2,568,663  | \$2,481,800  | -\$86,863    |
|   | Administrative Unit                  | \$880,060    | \$850,300    | -\$29,760    |
|   | Collective Bargaining Unit           | \$103,272    | \$99,300     | -\$3,972     |
|   | Administrative Unit                  | \$35,464     | \$34,100     | -\$1,364     |
|   | Collective Bargaining Unit           | \$196,502    | \$189,900    | -\$6,602     |
|   | Administrative Unit                  | \$67,324     | \$65,100     | -\$2,224     |
| State's Attorneys Appellate Prosecutor              | Contractual Services                 | \$442,807    | \$374,600    | -\$68,207    |
|   | Rental of Real Property              | \$237,848    | \$228,700    | -\$9,148     |
|   | Travel                               | \$17,201     | \$16,700     | -\$501       |
|   | Commodities                          | \$15,347     | \$14,900     | -\$447       |
|   | Equipment                            | \$26,368     | \$5,600      | -\$20,768    |
|   | Electronic Data Processing           | \$16,686     | \$16,200     | -\$486       |

|   |  |             |             |            |
|---|--|-------------|-------------|------------|
|   | Telecommunications                                 | \$21,527    | \$20,900    | -\$627     |
|   | Auto Equipment                                     | \$10,918    | \$10,600    | -\$318     |
|   | Personal Services                                  | \$91,080    | \$88,000    | -\$3,080   |
|   | Retirement Contributions                           | \$3,700     | \$3,600     | -\$100     |
|   | Retirement Contributions                           | \$11,893    | \$10,200    | -\$1,693   |
|   | Social Security Contributions                      | \$6,967     | \$6,800     | -\$167     |
|   | Travel   | \$1,200     | \$700       | -\$500     |
|   | Crimes Litigation Act                              | \$600,000   | \$500,000   | -\$100,000 |
|   | Expenses incurred in filing appeals in Cook County | \$3,000,000 | \$2,700,000 | -\$300,000 |
| Illinois Emergency Management Agency            | Public Safety Shared Services Center               | \$389,000   | \$369,550   | -\$19,450  |
| Judicial Inquiry Board                          | Contractual Services                               | \$315,000   | \$300,000   | -\$15,000  |
|   | Telecommunications                                 | \$11,300    | \$7,800     | -\$3,500   |
|   | Auto Equipment                                     | \$4,500     | \$3,000     | -\$1,500   |
| Illinois Criminal Justice Information Authority | Public Safety Shared Services Center               | \$170,700   | \$162,165   | -\$8,535   |

**TOTAL** **-\$679,077,774** **-\$654,761,420** **-\$24,316,354**

Source: HB 3866 compared to Governor's Veto Message

For more information please contact Chrissy Mancini,  
 Director of Budget and Policy Analysis  
 at [cmancini@ctbaonline.org](mailto:cmancini@ctbaonline.org)

For further analysis please visit [www.ctbaonline.org](http://www.ctbaonline.org)