

HUMAN SERVICE PROJECTS VETOED BY GOVERNOR BLAGOJEVICH

Vetoed Project	Original Budgeted Amount That Was Vetoed or Cut
21st Century Senior for a new van	\$35,000
3% Cost of Doing Business adjustment for addiction treatment providers	\$6,620,000
A Hand Up Recover Home - counseling	\$25,000
A Shanti Residential Management System - shelter program	\$25,000
A Woman's Fund for children's advocacy	\$35,000
Ahmadiya Muslim Community Interfaith Health and Prison Ministry	\$60,000
Alternative Behavior Treatment Centers	\$35,000
Anixter Center - Adult Community Transition Program	\$150,000
Ashunti Transitional Housing - re-entry program	\$20,000
Asian Human Services for health services	\$75,000
Aspire - group home costs	\$150,000
Barbara Olsen Center of Hope	\$25,000
Bethel New Life - ex offenders program	\$25,000
Big Brothers - Big Sisters of Central Illinois - Youth Mentoring Program	\$20,000
Bond County Senior Center	\$100,000
Booker Washing Community Center - senior programs	\$100,000
Boulevard Arts Center	\$30,000
Boys and Girls Town of Chicago	\$165,000
Calumet Township - senior transportation	\$20,000
Camp New Hope - renovations	\$200,000
Campaign for a Drug-Free Westside for a re-entry program	\$100,000
CarePoint - ex - offender program	\$80,000
Ceasefire Grand Boulevard	\$30,000
Ceasefire Woodlawn	\$30,000
Centers for Independent Living in Will and Grundy Counties	\$50,000
Centers for New Horizons	\$30,000
Centro Sin Fronteras - re-entry program	\$25,000
Champaign-Urban Area Projects for Super Star Program	\$20,000
Chicago Area Project Horner Association - youth training	\$35,000
Chicago Coalition for the Homeless for a homeless and workforce development program	\$25,000
Chicago House and Social Service Agency - job	\$70,000

training	
Chicago Youth Center	\$25,000
Children Home and Aid Society	\$20,000
Christian County Senior Center - renovations	\$60,000
Christopher House- Logan Square	\$50,000
Church of Holy Spirit for immigrant center	\$25,000
Church of the Holy Spirit - Immigrant Center	\$25,000
Circle of Friends Adult Day Center for a new van	\$20,000
Cicero Family Services - mental health services	\$20,000
City of North Chicago - Ceasefire	\$50,000
City of Oak Forest for - senior transportation	\$20,000
City of Waukegan - Ceasefire	\$50,000
Clara's House Shelter for homeless	\$25,000
Clinton County Senior Services - remodeling	\$300,000
Coles County on Aging - construction of the Life Span Center	\$200,000
Community Action partners	\$70,000
Community Family Center of Highland park	\$200,000
Community Health - School Based Health Centers	\$3,000,000
Community Human Services	\$100,000
Concerned Citizens - Mother House	\$40,000
Coordinating Action for Children's Health Care Center	\$25,000
Cornerstone Chicago halfway house	\$20,000
Countryside Association for People with Disabilities - equipment	\$50,000
Countryside Association for People with Disabilities	\$50,000
County of Rock Island - nursing home	\$50,000
Crawford County Senior Citizens Center food program	\$100,000
Decatur Community Foundation	\$50,000
Delores' Places for homeless	\$20,000
80 Beds at the Veterans' Home at LaSalle	\$2,225,600
DuPage Easter Seals Villa Park - facilities that serve children with autism and other disabilities	\$50,000
Easter Seals Central Illinois	\$420,000
Easter Seals of Central Illinois	\$20,000
Excellent Way - programs for homeless	\$25,000
Family Alliance - equipment	\$20,000
Family Focus for English speaking classes	\$25,000
Family Focus for youth development and pregnancy prevention	\$40,000
Family Services of McHenry County - building	\$200,000
Family Services of Oak Park for Mental Health Services	\$20,000
Feed, Clothes and Help the Needy program	\$20,000
First Presbyterian Church of Witt - summer programs	\$50,000
Franciscan Outreach	\$100,000
Frida Kahlo Community Organization	\$75,000
Fulfilling Our Responsibility Unto Mankind	\$66,000
Funding the Safety Net for mental health community - grants for technology and staff development, to pay community mental health providers for Medicaid Services	\$8,000,000

Glenkirk Nex Generation Services	\$300,000
Good Samaritan Inn Homeless Shelter	\$25,000
Gordies Foundation	\$20,000
Grants to community based providers serving those with disabilities	\$1,500,000
Greater Auburn-Gresham Deve Corp	\$30,000
Grundy County - drug court program	\$20,000
Grundy County Univ of Il Extension Office - Youth Development	\$60,000
Guild to Blind for blind services	\$100,000
Guildhaus of Blue Island Halfway House	\$20,000
Habor House	\$20,000
Hanover Township Senior Disability Programs	\$38,225
Haven of Rest Towers - parking facility	\$50,000
Helping Hands - facilities for people with disabilities	\$25,000
Hop House Ministries - ex offenders program	\$50,000
HOPE - re-entry program	\$25,000
House of James for a transitional living facility	\$25,000
Housing Foundation of Will County	\$50,000
Housing Opportunities for Women	\$60,000
Howard Area Community Center ex- offenders	\$50,000
I Am Able Family	\$25,000
Illinois Masonic Advocate - autism services	\$208,000
Institute for Positive Living - technology	\$30,000
Iroquois Sexual Assault Services	\$20,000
Jamal's Place for a youth shelter program	\$100,000
Jewish Federation of Metro Chicago - disability program	\$44,350
Jewish Federation of Metro Chicago - EZRA tenant support project	\$37,500
Joliet Easter Seals - building improvements	\$100,000
Joseph Academy - facilities	\$25,000
Journey from Pads to Hope - equipment	\$50,000
Kankakee County - drug court program	\$20,000
Kankakee County Center Against Sexual Assault	\$20,000
Kenneth Young Center for senior assessment services	\$47,167
Keshet Co-op for general programming	\$100,000
Lakeview Pantry	\$25,000
Lakeview YMCA	\$30,000
LaSalle County PADS - building for resale shop	\$100,000
LaSalle Veterans Home - purchase of 80 new beds	\$500,000
LawndaleChristian Health Center for the Silver Sneakers program	\$20,000
Lawrence/Crawford Association for Exceptional Children	\$200,000
Macon County Salvation Army - shelter costs	\$175,000
Mano a Mono Family Resource Center	\$40,000
Maryville Care	\$20,000
Mclean County Salvation Army - women's shelter	\$300,000
Metropolitan Family Services - Immigrant program in Niles Twp	\$20,000
Ministry of Food Organization	\$10,000

Misericordia	\$75,000
Misericordia for disability services	\$40,000
More Power to Youth	\$30,000
Mujeres Latina in Action	\$75,000
New Horizon for disability services	\$40,000
New Mt. Olive Christian Help Center	\$70,000
Northeast DuPage Special Recreation Association - facilities for people with disabilities	\$50,000
NSSRA/CEL for the enriched living for adults program	\$100,000
One Stop Shop - disability services	\$100,000
Organization of the NorthEast CeaseFire Program	\$75,000
Our Lady of Peace for disability Services	\$45,000
PACTT - renovations for group homes	\$25,000
Palatine Bridge Youth and Family Services - equipment	\$50,000
Park Lawn Center for Developmentally Disabled	\$25,000
PEACE Organization	\$10,000
Pilsen-Little Village Mental Health Services	\$350,000
Pilsen-Little Village Mental Health Services	\$100,000
Pilsen-Little Village Mental Health Services	\$500,000
Planned Parenthood of East Central IL for the TAG program	\$65,000
Priority Capital Grant Program	\$3,500,000
Progress Center	\$20,000
Ray Graham Association for People with Disabilities - group home	\$150,000
Rehab Services - technology related assistance	\$250,000
Restoration Urban Ministries Shelter	\$80,000
Restoration Urgan Ministries	\$75,000
Retarded/CCAR - renovations	\$100,000
Reverend Darris Davis Help Hands Shelter	\$50,000
Rich Township for a food party and community services	\$70,000
Rock Falls University Opportunity Center - new building	\$250,000
Sadie Waterford Mental Health Assessment and Therapy Center	\$20,000
Salvation Army Corps Community Shelter	\$40,000
Schaumburg Township Senior Services	\$38,225
Senior Service of Will County	\$100,000
Senior Services Associated - equipment	\$25,000
Senior Services Associates	\$20,000
Sequin Building a Better Life - disabilities	\$70,000
Sertoma Center	\$20,000
Shore Community Services	\$20,000
Sinai Parenting Community Institute	\$25,000
South Chicago YMCA	\$35,000
South East Alcohol and Drug Abuse Treatment center	\$50,000
South Side YMCA	\$35,000
South Suburban Area Project in Blue Island for delinquency prevention	\$20,000
South Suburban PADS for case management and job development	\$20,000

Soyland Access to Independent Living	\$20,000
Springfield Medical District - planning costs	\$300,000
St. John Berchman Senior Club	\$25,000
Sunshine Activity Center for disability services	\$20,000
Teamwork Englemood	\$10,000
Teen Living Programs	\$25,000
Union Avenue Community Outreach	\$20,000
United Way of Greater St. Louis	\$25,000
United Way of Southern Illinois	\$50,000
Village of Calumetn Park for delinquency prevention programs	\$20,000
Village of Crestwood - senior transportation	\$20,000
Village of Homewood - Juvenile diversion project	\$30,970
Village of Homewood - Juvenile diversion project	\$20,000
village of Matteson - disability access at recreation center	\$25,000
Village of North Riverside - community center	\$100,000
Village of Robbins for delinquency prevention programs	\$20,000
Vision of Restoration - re-entry program	\$50,000
Vision of Restoration for a job readiness program	\$50,000
Vital Bridges - food program	\$50,000
Vital Bridges - food program	\$25,000
Waukegan Staben House for a homeless men's shelter	\$35,000
Waukegan Township for senior grandparent program	\$40,000
West Deerfield Township - handicapped van	\$65,000
West Englewood Community Organization	\$30,000
West Town Leadership Unites for a parent leadership program	\$20,000
Willimason County for Meals on Wheels	\$20,000
WINGS - reduce the mortgage on the resale store	\$100,000
Wings of Hope	\$20,000
Women in Need Growing Stronger	\$50,000
Women's Treatment Center	\$20,000
Youth Service Bureau - equipment	\$20,000
Grants to community based providers serving those with disabilities	\$3,000,000
Operation Ceasefire	\$6,250,000
Latinos Unidos Con Voz - immigrant rights	\$23,750
TOTAL	-\$46,674,787

HUMAN SERVICE PROJECTS REDUCED IN APPROPRIATIONS BY GOVERNOR

Department	Project that Received Appropriation Reductions	Original Budgeted Amount	Reduced Vetoed Amount	Difference
Department of Aging - Division of Executive Office	Government Shared Services Center	\$138,300	\$131,400	-\$6,900
	Shared Services Initiative	\$663,200	\$630,000	-\$33,200
Department of Human Services	For State Transitional Assistance	\$11,500,000	\$11,000,000	-\$500,000

Department of Human Services - Attorney General Represen	Attorney General Represen	\$162,500	\$160,900	-\$1,600
	Retirement Contributions	\$27,000	\$26,700	-\$300
	Social Security Contributions	\$12,400	\$12,300	-\$100
Department of Human Services	Administrative and Support Program - Personal Services	\$12,513,500	\$12,388,400	-\$125,100
	Administrative and Support Program -Retirement Contributions	\$2,077,500	\$2,056,700	-\$20,800
	Administrative and Support Program - Social Security Contributions	\$957,200	\$947,600	-\$9,600
	Administrative and Support Program - Contractual Services	\$4,417,200	\$3,417,200	-\$1,000,000
	Shared Services Center	\$13,990,100	\$13,290,100	-\$700,000
Department of Human Services - Management Info Serv	Personal Services	\$8,087,000	\$8,006,100	-\$80,900
	Retirement Contributions	\$1,342,450	\$1,329,000	-\$13,450
	Social Security Contributions	\$618,700	\$612,500	-\$6,200
Department of Human Services - Jack Mabley Development Center	Personal Services	\$7,140,300	\$7,068,900	-\$71,400
	Retirement Contributions	\$1,185,300	\$1,173,400	-\$11,900
	Social Security Contributions	\$546,200	\$540,700	-\$5,500
Department of Human Services - Alton Mental Health Center	Personal Services	\$16,549,200	\$16,383,700	-\$165,500
	Retirement Contributions	\$2,747,200	\$2,719,700	-\$27,500
	Social Security Contributions	\$1,266,000	\$1,253,300	-\$12,700
Department of Human Services - Home Services Program	Personal Services	\$4,623,300	\$4,577,100	-\$46,200
	Retirement Contributions	\$767,500	\$759,800	-\$7,700
	Social Security Contributions	\$353,700	\$350,200	-\$3,500
	Grants - in - Aid - Administrative Costs	\$440,873,700	\$430,873,700	-\$10,000,000
Department of Human Services - Mental Health Grants	Personal Services	\$5,134,900	\$4,724,100	-\$410,800
	Retirement Contributions	\$852,400	\$784,400	-\$68,000
	Social Security Contributions	\$392,800	\$361,400	-\$31,400
Department of Human Services - Development Disabilities	Personal Services	\$5,808,800	\$5,750,700	-\$58,100
	Retirement Contributions	\$964,300	\$954,700	-\$9,600

	Social Security Contributions	\$444,400	\$440,000	-\$4,400
	Community Based Services for Developmental Disabilities from GRF	\$580,308,300	\$575,308,300	-\$5,000,000
	Developmental Disabilities Home Support Program	\$28,839,500	\$27,839,500	-\$1,000,000
	For Autism Diagnosis Education Program for Young Children	\$10,000,000	\$5,000,000	-\$5,000,000
	Mentally Retarded and Alternative Community Programs Immediate Care	\$356,856,200	\$351,856,200	-\$5,000,000
	Cost of Living for Community based developmental disability providers	\$29,300,000	\$18,300,000	-\$11,000,000
Department of Human Services - Inspector General				
	Personal Services	\$3,514,600	\$3,479,500	-\$35,100
	Retirement Contributions	\$583,400	\$577,600	-\$5,800
	Social Security Contributions	\$268,900	\$266,200	-\$2,700
Department of Human Services - Addiction Treatment				
	Personal Services	\$927,500	\$918,200	-\$9,300
	Retirement Contributions	\$154,000	\$152,500	-\$1,500
	Social Security Contributions	\$71,000	\$70,300	-\$700
Department of Human Services - Choate Mental Health Center				
	Personal Services	\$28,988,200	\$28,698,300	-\$289,900
	Retirement Contributions	\$4,812,050	\$4,763,900	-\$48,150
	Social Security Contributions	\$2,217,600	\$2,195,400	-\$22,200
Department of Human Services - Chicago Read Mental Health Center				
	Personal Services	\$21,498,200	\$21,283,200	-\$215,000
	Retirement Contributions	\$3,568,700	\$3,533,000	-\$35,700
	Social Security Contributions	\$1,644,600	\$1,628,200	-\$16,400
Department of Human Services - Central Support and Clinical Services				
	Personal Services	\$9,045,900	\$8,955,400	-\$90,500
	Retirement Contributions	\$1,501,600	\$1,486,600	-\$15,000
	Social Security Contributions	\$692,000	\$685,100	-\$6,900
Department of Human Services - H. Douglas Singer Mental Health Center				
	Personal Services	\$10,397,100	\$10,293,100	-\$104,000
	Retirement Contributions	\$1,725,900	\$1,708,600	-\$17,300
	Social Security Contributions	\$795,400	\$787,400	-\$8,000

Department of Human Services - Ann M. Kiley Developmental Center	Personal Services	\$20,442,200	\$20,237,800	-\$204,400
	Retirement Contributions	\$3,393,400	\$3,359,500	-\$33,900
	Social Security Contributions	\$1,563,800	\$1,548,200	-\$15,600
Department of Human Services - Illinois School for the Deaf	Personal Services	\$12,877,700	\$12,748,900	-\$128,800
	Retirement Contributions	\$2,137,700	\$2,116,300	-\$21,400
	Social Security Contributions	\$985,100	\$975,200	-\$9,900
Department of Human Services - Illinois School for Visually Impaired	Personal Services	\$7,169,100	\$7,097,400	-\$71,700
	Retirement Contributions	\$1,190,100	\$1,178,200	-\$11,900
	Social Security Contributions	\$548,400	\$542,900	-\$5,500
Department of Human Services - John J. Madden Mental Health Center	Personal Services	\$23,778,700	\$23,540,900	-\$237,800
	Retirement Contributions	\$3,947,300	\$3,907,800	-\$39,500
	Social Security Contributions	\$1,819,100	\$1,800,900	-\$18,200
Department of Human Services - Warren G. Murray Developmental Center	Personal Services	\$26,545,200	\$26,279,700	-\$265,500
	Retirement Contributions	\$4,406,500	\$4,362,400	-\$44,100
	Social Security Contributions	\$2,030,700	\$2,010,400	-\$20,300
Department of Human Services - Elgin Mental Health Center	Personal Services	\$48,534,500	\$48,049,200	-\$485,300
	Retirement Contributions	\$8,056,750	\$7,976,200	-\$80,550
	Social Security Contributions	\$3,712,900	\$3,675,800	-\$37,100
Department of Human Services - Community Services for Blind and Visually Impaired	Personal Services	\$1,505,300	\$1,490,200	-\$15,100
	Retirement Contributions	\$249,900	\$247,400	-\$2,500
	Social Security Contributions	\$115,200	\$114,000	-\$1,200
Department of Human Services - Chester Mental Health Center	Personal Services	\$32,665,600	\$32,338,900	-\$326,700
	Retirement Contributions	\$5,422,500	\$5,368,300	-\$54,200
	Social Security Contributions	\$2,498,900	\$2,473,900	-\$25,000
Department of Human Services -	Personal Services	\$22,320,000	\$22,096,800	-\$223,200

Jacksonville Development Center				
	Retirement Contributions	\$3,705,100	\$3,668,000	-\$37,100
	Social Security Contributions	\$1,707,500	\$1,690,400	-\$17,100
Department of Human Services - Illinois Center for Rehab and Education				
	Personal Services	\$3,725,600	\$3,688,300	-\$37,300
	Retirement Contributions	\$618,450	\$612,300	-\$6,150
	Social Security Contributions	\$285,000	\$282,200	-\$2,800
Department of Human Services - Andrew McFarland Mental Health Center				
	Personal Services	\$16,150,100	\$15,988,600	-\$161,500
	Retirement Contributions	\$2,680,900	\$2,654,100	-\$26,800
	Social Security Contributions	\$1,235,500	\$1,223,100	-\$12,400
Department of Human Services - Governor Shapiro Develop Cntr				
	Personal Services	\$53,913,300	\$53,374,200	-\$539,100
	Retirement Contributions	\$8,949,600	\$8,860,100	-\$89,500
	Social Security Contributions	\$4,124,400	\$4,083,200	-\$41,200
Department of Human Services - Human Capital Development				
	Personal Services	\$179,329,000	\$177,535,700	-\$1,793,300
	Retirement Contributions	\$29,768,600	\$29,470,900	-\$297,700
	Social Security Contributions	\$13,718,800	\$13,581,600	-\$137,200
	Contractual Services	\$25,636,000	\$23,924,200	-\$1,711,800
	For TANF Reauthorization Infrastructure	\$4,000,000	\$3,000,000	-\$1,000,000
Department of Human Services - Juvenile Justice Programs				
	Personal Services	\$186,600	\$184,700	-\$1,900
	Retirement Contributions	\$31,000	\$30,700	-\$300
	Social Security Contributions	\$14,300	\$14,200	-\$100
Department of Human Services - Community Health				
	Personal Services	\$3,339,100	\$3,305,700	-\$33,400
	Retirement Contributions	\$554,300	\$548,800	-\$5,500
	Social Security Contributions	\$255,400	\$252,800	-\$2,600
Department of Human Services - Community Youth Services				
	Personal Services	\$172,300	\$170,600	-\$1,700
	Retirement Contributions	\$28,600	\$28,300	-\$300
	Social Security Contributions	\$13,200	\$13,100	-\$100
Department of Human Services - William Fox Development Cntr				
	Personal Services	\$12,813,400	\$12,685,300	-\$128,100

	Retirement Contributions	\$2,127,000	\$2,105,700	-\$21,300
	Social Security Contributions	\$980,200	\$970,400	-\$9,800
Department of Human Services - Elisabeth Ludeman Dev Ctr	Personal Services	\$30,858,200	\$30,549,600	-\$308,600
	Retirement Contributions	\$5,122,500	\$5,071,300	-\$51,200
	Social Security Contributions	\$2,360,700	\$2,337,100	-\$23,600
Department of Human Services - William Howe Dev Ctr	Personal Services	\$39,683,700	\$39,286,900	-\$396,800
	Retirement Contributions	\$6,587,500	\$6,521,600	-\$65,900
	Social Security Contributions	\$3,035,600	\$3,005,200	-\$30,400
Department of Veterans' Affairs	Healthcare shared services program	\$862,200	\$819,100	-\$43,100
Department of Children and Family Services - Child Welfare Program	Personal Services	\$89,045,700	\$87,232,500	-\$1,813,200
	Retirement Contributions	\$14,781,586	\$14,480,595	-\$300,991
	Social Security Contributions	\$6,811,966	\$6,673,285	-\$138,681
Department of Children and Family Services - Child Protection	Personal Services	\$63,970,100	\$62,753,900	-\$1,216,200
	Retirement Contributions	\$10,619,037	\$10,417,148	-\$201,889
	Social Security Contributions	\$4,893,713	\$4,800,675	-\$93,038
Department of Children and Family Services - Support Services	Electronic Data Processing	\$8,085,000	\$7,585,000	-\$500,000
	Social Services Shared Service Center	\$3,913,400	\$3,717,700	-\$195,700
Department of Children and Family Services - Purchase of Service Monitoring	Personal Services	\$18,598,400	\$18,226,000	-\$372,400
	Retirement Contributions	\$3,087,334	\$3,025,516	-\$61,818
	Social Security Contributions	\$1,422,788	\$1,394,299	-\$28,489
Guardianship and Advocacy Commission	Personal Services	\$7,127,800	\$6,596,500	-\$531,300
	Retirement Contributions	\$1,183,200	\$1,092,446	-\$90,754
	Social Security Contributions	\$545,300	\$504,632	-\$40,668
	Contractual Services	\$263,200	\$258,000	-\$5,200
	Travel	\$167,400	\$158,000	-\$9,400
	Equipment	\$24,000	\$7,900	-\$16,100
	Electronic Data Processing	\$45,000	\$21,400	-\$23,600
	Auto Equipment	\$14,000	\$7,300	-\$6,700
	Social Services Shared Service Center	\$279,000	\$200,000	-\$79,000

Department of Commerce and Economic Opportunity	Beloved Community, Inc - Excellence in Ed Preparatory Program, Community Hiring Program, Youth Entrepreneurship Program	\$300,000	\$150,000	-\$150,000
--	---	-----------	-----------	------------

TOTAL **\$2,575,535,824** **\$2,518,889,196** **-\$56,646,628**

Source: HB 3866 compared to Governor's Veto Message

For more information please contact Chrissy Mancini,
Director of Budget and Policy Analysis
at cmancini@ctbaonline.org

For further analysis please visit www.ctbaonline.org